

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2013

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
City Hall							
13.125.01 - NC	Interior Painting	30,000	0	0	30,000	0	0
13.125.02 - NC	Boiler Replacement	20,000	0	0	20,000	0	0
Bridges							
13.312.01 - NC	Matheson St Bridge Maint.	23,000	0	0	0	0	23,000
13.312.02 - NC	Parson St Bridge Maint.	23,000	0	0	0	0	23,000
Kenora Public Library							
13.771.01 - NC	HVAC Replacement	45,000	0	0	45,000	0	0
13.771.02 - NC	Exterior Roof Replacement	45,000	0	0	45,000	0	0
Lake of the Woods Museum							
13.781.01 - NC	Quarry tile replacement	15,000	0	0	15,000	0	0
FUNCTIONAL TOTALS		201,000	0	0	155,000	0	46,000